

**Fire District Budget FY 14/15**  
**Central/Jackson Heights Rural Fire District**  
 Graham County, Arizona

Expense Category	2013-14 Adopted Expenses	2013-14 Actual Expenses	2014-15 Budgeted Expenses	Unreserved Fund Balance Beginning	2014-15 Estimated Revenues Other than Property Taxes	Fund Transfers In (Out)	2014-15 Direct Property Tax Levy
<b>SERVICES INSIDE</b>							
<b>DISTRICT:</b>							
General Operations:	767,250.00	38,487.03	889,139.62	755,431.50	2,465.17		131,243
Capital Acquisitions	320,000.00						
Subtotal	1,087,250.00	38,487.03	889,139.62	755,431.50	2,465.17	-	131,243
<b>DEBT SERVICE:</b>							
Principal							
Interest							
<b>PAYMENT FROM OTHER GOVERNMENTS FOR SERVICES RENDERED:</b>							
<b>FEDERAL/STATE GRANTS:</b>							
CAPITAL RESERVE FUND:	320,000.00		320,000.00				
<b>GOODS/SERVICES RECEIVED BUT NOT PAID:</b>							

Budgeted 13/14 Fire District Assistance Tax:	25,248.22
Budgeted 14/15 Fire District Assistance Tax:	26,248.59

Central/Jackson Heights Rural Fire District Secondary Assessed Property Valuation 2014/2015	11,826,886
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District Tax Rate	FY 13/14	FY 14/15
General Operations	1.1097	1.1097
Assessed Property Valuat	-	

*Abby Jean Napier*  
 District Chairman/Chief or Secretary/Treasurer  
 7/10/14  
 Date

Official Use Only  
 Date Received: 7/10/2014  
 By: [Signature]