

Fire District Budget FY 15/16
Central/Jackson Heights Rural Fire District
 Graham County, Arizona

<i>Expense Category</i>	<i>2014-15 Adopted Expenses</i>	<i>2014-15 Actual Expenses</i>	<i>2015-16 Budgeted Expenses</i>	<i>Unreserved Fund Balance Beginning</i>	<i>2015-16 Estimated Revenues Other than Property Taxes</i>	<i>Fund Transfers In (Out)</i>	<i>2015-16 Direct Property Tax Levy</i>
SERVICES INSIDE							
DISTRICT:							
General Operations:	889,139.62	24,945.35	1,016,969.85	889,207.91	3,355.00		124,407
Capital Acquisitions							
Subtotal	889,139.62	24,945.35	1,016,969.85	889,207.91	3,355.00	-	124,407
DEBT SERVICE:							
Principal							
Interest							
PAYMENT FROM OTHER GOVERNMENTS FOR SERVICES RENDERED:							
FEDERAL/STATE GRANTS:							
CAPITAL RESERVE FUND:	320,000.00						
GOODS/SERVICES RECEIVED BUT NOT PAID:							

Budgeted 14/15 Fire District Assistance Tax:	26,248.59
Budgeted 15/16 Fire District Assistance Tax:	24,881.39

Central/Jackson Heights Rural Fire District Secondary Assessed Property Valuation 2015/2016	11,210,862
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<i>District Tax Rate</i>	<i>FY 14/15</i>	<i>FY 15/16</i>
General Operations	1.1097	1.1097
Assessed Property Valuat	-	

Jed J. Prina

 District Chairman/Chief or Secretary/Treasurer
 7/13/15

 Date

Official Use Only

Date Received: 7/13/15
 By: *Rodriguez*