

**Fire District Budget FY 16/17**  
**Central/Jackson Heights Rural Fire District**  
 Graham County, Arizona

<i>Expense Category</i>	<i>2015-16 Adopted Expenses</i>	<i>2015-16 Actual Expenses</i>	<i>2016/17 Budgeted Expenses</i>	<i>2016/17 Unreserved Fund Balance Beginning</i>	<i>2016/17 Estimated Revenues Other than Property Taxes</i>	<i>Fund Transfers In (Out)</i>	<i>2016/17 Direct Property Tax Levy</i>
<b>SERVICES INSIDE</b>							
<b>DISTRICT:</b>							
General Operations:	1,016,969.85	170,591.10	434,635.83	871,045.44	4,100.00		109,490
Capital Acquisitions			550,000.00				
Subtotal	1,016,969.85	170,591.10	984,635.83	871,045.44	4,100.00	-	109,490
<b>DEBT SERVICE:</b>							
Principal							
Interest							
<b>PAYMENT FROM OTHER GOVERNMENTS FOR SERVICES RENDERED:</b>							
<b>FEDERAL/STATE GRANTS:</b>							
CAPITAL RESERVE FUND:			550,000.00				
<b>GOODS/SERVICES RECEIVED BUT NOT PAID:</b>							

Budgeted 15/16 Fire District Assistance Tax:	24,881.39
Budgeted 16/17 Fire District Assistance Tax:	21,898.08

Central/Jackson Heights Rural Fire District Primary Assessed Property Valuation 2016/2017	11,525,304
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<i>District Tax Rate</i>	<i>FY 15/16</i>	<i>FY 16/17</i>
General Operations	1.1097	0.9500
Debt Service	-	

  
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 District Chairman/Chief or Secretary/Treasurer

7-6-16  
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 Date

**Official Use Only**

Date Received: 07/06/2016

By: 