

Fire District Budget FY 14/15
Fort Thomas Rural Fire District
 Graham County, Arizona

Expense Category	2013-14 Adopted Expenses	2013-14 Actual Expenses	2014-15 Budgeted Expenses	Unreserved Fund Balance Beginning	2014-15 Estimated Revenues Other than Property Taxes	Fund Transfers In (Out)	2014-15 Direct Property Tax Levy
SERVICES INSIDE DISTRICT:							
General Operations:	81,752.55	28,393.28	91,453.50	59,045.11			32,408
Capital Acquisitions	-						
Subtotal	81,752.55	28,393.28	91,453.50	59,045.11			32,408
DEBT SERVICE:							
Principal							
Interest							
PAYMENT FROM OTHER GOVERNMENTS FOR SERVICES RENDERED:							
	40,000.00						
FEDERAL/STATE GRANTS:							
CAPITAL RESERVE FUND:		0					
GOODS/SERVICES RECEIVED BUT NOT PAID:							

Budgeted 13/14 Fire District Assistance Tax:	6,001.36
Budgeted 14/15 Fire District Assistance Tax:	6,481.68

Fort Thomas Rural Fire District Secondary Assessed Property Valuation 2014/2015	2,702,952
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District Tax Rate	FY 13/14	FY 14/15
General Operations	1.0841	1.1990
Debt Service	-	


 District Chairman/Chief or Secretary/Treasurer
 7-9-14
 Date

Official Use Only
 Date Received: Meliquoz
 By: 7/9/2014