

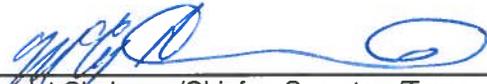
Fire District Budget FY 16/17
Fort Thomas Rural Fire District
 Graham County, Arizona

<i>Expense Category</i>	<i>2015-16 Adopted Expenses</i>	<i>2015-16 Actual Expenses</i>	<i>2016/17 Budgeted Expenses</i>	<i>2016/17 Unreserved Fund Balance Beginning</i>	<i>2016/17 Estimated Revenues Other than Property Taxes</i>	<i>Fund Transfers In (Out)</i>	<i>2016/17 Direct Property Tax Levy</i>
SERVICES INSIDE DISTRICT:							
General Operations:	94,859.17	41,786.85	99,407.64	61,605.23			37,802.41
Capital Acquisitions	-		-				
Subtotal	94,859.17	41,786.85	99,407.64	61,605.23			37,802.41
DEBT SERVICE:							
Principal							
Interest							
PAYMENT FROM OTHER GOVERNMENTS FOR SERVICES RENDERED:							
	40,000.00						
FEDERAL/STATE GRANTS:							
CAPITAL RESERVE FUND:							
	0						
GOODS/SERVICES RECEIVED BUT NOT PAID:							

Budgeted 15/16 Fire District Assistance Tax:	6,687.16
Budgeted 16/17 Fire District Assistance Tax:	7,560.48

Fort Thomas Rural Fire District Primary Assessed Property Valuation 2016/2017	2,942,509
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<i>District Tax Rate</i>	<i>FY 15/16</i>	<i>FY 16/17</i>
General Operations	1.1891	1.2847
Debt Service	-	


 District Chairman/Chief or Secretary/Treasurer
 7-6-16
 Date

Official Use Only
 Date Received: 07/06/2016
 By: 