

**Graham County**  
**Schedule of Highway User Revenue Fund Spending - Budget and Actual**  
**For the Year Ended June 30, 2016**

	Budget	Actual	Variance
Revenues	2,363,301	2,355,123	8,178
Expenditures			
Employee Compensation	1,073,480	1,073,464	16
Operating Supplies & Services	725,093	723,260	1,833
General and Administrative	466,672	466,542	130
Repairs and Maintenance	61,700	43,734	17,966
Capital (including Capital Leases)	27,965	37,062	(9,097)
Utilites	8,391	11,061	(2,670)
	<u>2,363,301</u>	<u>2,355,123</u>	<u>8,178</u>

**Note:**

According to Arizona Revised State §28-6533D, this financial report is required to present expenditures related to the motor vehicle fuel and use fuel tax. However, the Arizona Department of Transportation was unable to provide counties information at that level of detail. Therefore, the amounts presented above represent the expenditures related to the Highway User Revenue Funds received by Graham County for the Year Ended June 30, 2016. These funds include 1) motor vehicle fuel and use fuel taxes, 2) motor vehicle registration fees, 3) motor carrier taxes, 4) a portion of motor vehicle license (in lieu) taxes, and 5) other miscellaneous fees and revenues.