

Budget for  
Fiscal Year 2016  
(January 1 - December 31)

MARKHAM IRRIGATION AND  
WATER CONSERVATION  
DISTRICT

Prepared by  
District Secretary

**ESTIMATED REVENUE**

December 31, 2015 Cash Balance Carried Forward	\$	-
Estimated Electrical	\$	20,000.00
Estimated Services	\$	50,000.00
Tax Assessment Request		NOT REQUESTED
Plus 15% Delinquency		N/A

**TOTAL ESTIMATED REVENUE** \$ 70,000.00

**ESTIMATED EXPENSES**

Groundwater Well Leases	\$	700.00
Estimated Utilities/Electrical	\$	20,000.00
Estimated Legal	\$	20,000.00
Estimated Consultants	\$	20,000.00
	\$	-
	\$	-

**TOTAL ESTIMATED EXPENSES** \$ 60,700.00

**PROJECTED SURPLUS CASH BALANCE (Revenue minus Expenses)** \$ 9,300.00

Legal Description of Boundary Changes Occuring During the Prior Fiscal Year: No changes.