

**Fire District Budget FY 14/15**  
**Pima Rural Fire District**  
 Graham County, Arizona

<i>Expense Category</i>	<i>2013-14 Adopted Expenses</i>	<i>2013-14 Actual Expenses</i>	<i>2014-15 Budgeted Expenses</i>	<i>Unreserved Fund Balance Beginning</i>	<i>2014-15 Estimated Revenues Other than Property Taxes</i>	<i>Fund Transfers In (Out)</i>	<i>2014-15 Direct Property Tax Levy</i>
<b>SERVICES INSIDE</b>							
<b>DISTRICT:</b>							
General Operations:	164,866	22,611	210,458	160,794			49,664
Capital Acquisitions	-	-	-	-			
Subtotal	164,866	22,611	210,458	160,794	-	-	49,664
<b>DEBT SERVICE:</b>							
Principal							
Interest							
<b>PAYMENT FROM OTHER GOVERNMENTS FOR SERVICES RENDERED:</b>							
FEDERAL/STATE GRANTS:							
CAPITAL RESERVE FUND:	0	0	0				
GOODS/SERVICES RECEIVED BUT NOT PAID:							

Budgeted 13/14 Fire District Assistance Tax:	9,814.61
Budgeted 14/15 Fire District Assistance Tax:	9,932.77

Pima Rural Fire District Secondary Assessed Property Valuation 2014/2015	6,192,498
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<i>District Tax Rate</i>	<i>FY 13/14</i>	<i>FY 14/15</i>
General Operations	0.8020	0.8020
Debt Service	-	

*Jabitha Lee*  
 District Chairman/Chief or Secretary/Treasurer

7-23-14  
 Date

**Official Use Only**  
 Date Received: 7/23/14  
 By: J Rodriguez