

**Fire District Budget FY 15/16**  
**Pima Rural Fire District**  
 Graham County, Arizona

<i>Expense Category</i>	<i>2014-15 Adopted Expenses</i>	<i>2014-15 Actual Expenses</i>	<i>2015-16 Budgeted Expenses</i>	<i>Unreserved Fund Balance Beginning</i>	<i>2015-16 Estimated Revenues Other than Property Taxes</i>	<i>Fund Transfers In (Out)</i>	<i>2015-16 Direct Property Tax Levy</i>
<b>SERVICES INSIDE DISTRICT:</b>							
General Operations:	210,458	123,004	238,570	190,833			47,736
Capital Acquisitions	-	-	-	-			
Subtotal	210,458	123,004	238,570	190,833	-	-	47,736
<b>DEBT SERVICE:</b>							
Principal							
Interest							
<b>PAYMENT FROM OTHER GOVERNMENTS FOR SERVICES RENDERED:</b>							
<b>FEDERAL/STATE GRANTS:</b>							
<b>CAPITAL RESERVE FUND:</b>	0	0	0				
<b>GOODS/SERVICES RECEIVED BUT NOT PAID:</b>							

Budgeted 14/15 Fire District Assistance Tax:	9,932.77
Budgeted 15/16 Fire District Assistance Tax:	9,547.26

Pima Rural Fire District Secondary Assessed Property Valuation 2015/2016	5,952,160
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<i>District Tax Rate</i>	<i>FY 14/15</i>	<i>FY 15/16</i>
General Operations	0.8020	0.8020
Debt Service	-	

*Jabitha Lee*  
 \_\_\_\_\_  
 District Chairman/Chief or Secretary/Treasurer  
 7/13/15  
 \_\_\_\_\_  
 Date

**Official Use Only**  
 Date Received: *7/13/15*  
 By: *[Signature]*