

Fire District Budget FY 16/17
Pima Rural Fire District
 Graham County, Arizona

<i>Expense Category</i>	<i>2015-16 Adopted Expenses</i>	<i>2015-16 Actual Expenses</i>	<i>2016/17 Budgeted Expenses</i>	<i>2016/17 Unreserved Fund Balance Beginning</i>	<i>2016/17 Estimated Revenues Other than Property Taxes</i>	<i>Fund Transfers In (Out)</i>	<i>2016/17 Direct Property Tax Levy</i>
SERVICES INSIDE							
DISTRICT:							
General Operations:	238,570	28,451	265,359	218,897			46,462
Capital Acquisitions	-	-	-	-			
Subtotal	238,570	28,451	265,359	218,897	-	-	46,462
DEBT SERVICE:							
Principal							
Interest							
PAYMENT FROM OTHER GOVERNMENTS FOR SERVICES RENDERED:							
FEDERAL/STATE GRANTS:							
CAPITAL RESERVE FUND:	0	0	0				
GOODS/SERVICES RECEIVED BUT NOT PAID:							

Budgeted 15/16 Fire District Assistance Tax:	9,547.26
Budgeted 16/17 Fire District Assistance Tax:	9,292.41

Pima Rural Fire District Primary Assessed Property Valuation 2016/2017	5,793,276
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<i>District Tax Rate</i>	<i>FY 15/16</i>	<i>FY 16/17</i>
General Operations	0.8020	0.8020
Debt Service	-	

Jabitha Lee

 District Chairman/Chief or Secretary/Treasurer
 7/11/16

 Date

Official Use Only
 Date Received: 07/11/2016
 By: *[Signature]*