

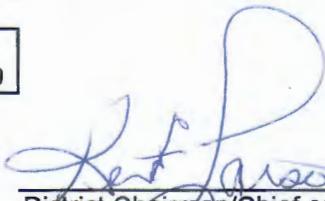
Fire District Budget FY 14/15
Safford Rural Fire District
 Graham County, Arizona

Expense Category	2013-14 Adopted Expenses	2013-14 Actual Expenses	2014-15 Budgeted Expenses	Unreserved Fund Balance Beginning	2014-15 Estimated Revenues Other than Property Taxes	Fund Transfers In (Out)	2014-15 Direct Property Tax Levy
SERVICES INSIDE							
DISTRICT:							
General Operations:	448,248	378,005	509,028	962,778	80,000		366,250
Capital Acquisitions	900,000		900,000				
Subtotal	1,348,248	378,005	1,409,028	962,778	80,000	-	366,250
DEBT SERVICE:							
Principal							
Interest							
PAYMENT FROM OTHER GOVERNMENTS FOR SERVICES RENDERED:							
FEDERAL/STATE GRANTS:							
CAPITAL RESERVE FUND:	900,000		900,000				
GOODS/SERVICES RECEIVED BUT NOT PAID:							

Budgeted 13/14 Fire District Assistance Tax:	69,427.13
Budgeted 14/15 Fire District Assistance Tax:	73,250.09

Safford Rural Fire District Secondary Assessed Property Valuation 2014/2015	32,924,349
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District Tax Rate	FY 13/14	FY 14/15
General Operations	1.0800	1.1124
Debt Service	-	



 District Chairman/Chief or Secretary/Treasurer
 7-15-14

 Date

Official Use Only
 Date Received: 7/15/2014
 By: J. Rodriguez