

Fire District Budget FY 15/16
Safford Rural Fire District
 Graham County, Arizona

<i>Expense Category</i>	<i>2014-15 Adopted Expenses</i>	<i>2014-15 Actual Expenses</i>	<i>2015-16 Budgeted Expenses</i>	<i>Unreserved Fund Balance Beginning</i>	<i>2015-16 Estimated Revenues Other than Property Taxes</i>	<i>Fund Transfers In (Out)</i>	<i>2015-16 Direct Property Tax Levy</i>
SERVICES INSIDE							
DISTRICT:							
General Operations:	509,028	389,368	540,363	995,747	78,269		366,346
Capital Acquisitions	900,000		900,000				
Subtotal	1,409,028	389,368	1,440,363	995,747	78,269	-	366,346
DEBT SERVICE:							
Principal							
Interest							
PAYMENT FROM OTHER GOVERNMENTS FOR SERVICES RENDERED:							
FEDERAL/STATE GRANTS:							
CAPITAL RESERVE FUND:	900,000		900,000				
GOODS/SERVICES RECEIVED BUT NOT PAID:							

Budgeted 14/15 Fire District Assistance Tax:	73,250.09
Budgeted 15/16 Fire District Assistance Tax:	73,269.22

Safford Rural Fire District Secondary Assessed Property Valuation 2015/2016	29,307,689
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<i>District Tax Rate</i>	<i>FY 14/15</i>	<i>FY 15/16</i>
General Operations	1.1124	1.2500
Debt Service	-	


 District Chairman/Chief or Secretary/Treasurer
 Date July 13 2015

Official Use Only
 Date Received: 7/13/2015
 By: 