

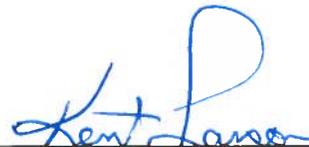
Fire District Budget FY 16/17
Safford Rural Fire District
 Graham County, Arizona

<i>Expense Category</i>	<i>2015-16 Adopted Expenses</i>	<i>2015-16 Actual Expenses</i>	<i>2016/17 Budgeted Expenses</i>	<i>2016/17 Unreserved Fund Balance Beginning</i>	<i>2016/17 Estimated Revenues Other than Property Taxes</i>	<i>Fund Transfers In (Out)</i>	<i>2016/17 Direct Property Tax Levy</i>
SERVICES INSIDE							
DISTRICT:							
General Operations:	540,363	400,595	605,832	1,036,727	82,434		386,671
Capital Acquisitions	900,000		900,000				
Subtotal	1,440,363	400,595	1,505,832	1,036,727	82,434	-	386,671
DEBT SERVICE:							
Principal							
Interest							
PAYMENT FROM OTHER GOVERNMENTS FOR SERVICES RENDERED:							
FEDERAL/STATE GRANTS:							
CAPITAL RESERVE FUND:	900,000		900,000				
GOODS/SERVICES RECEIVED BUT NOT PAID:							

Budgeted 15/16 Fire District Assistance Tax:	73,269.22
Budgeted 16/17 Fire District Assistance Tax:	77,334.11

Safford Rural Fire District Primary Assessed Property Valuation 2016/2017	29,743,890
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<i>District Tax Rate</i>	<i>FY 15/16</i>	<i>FY 16/17</i>
General Operations	1.2500	1.3000
Debt Service	-	



 District Chairman/Chief or Secretary/Treasurer
 7/5/16

 Date

Official Use Only

Date Received: 07/05/2016
 By: Madriguez